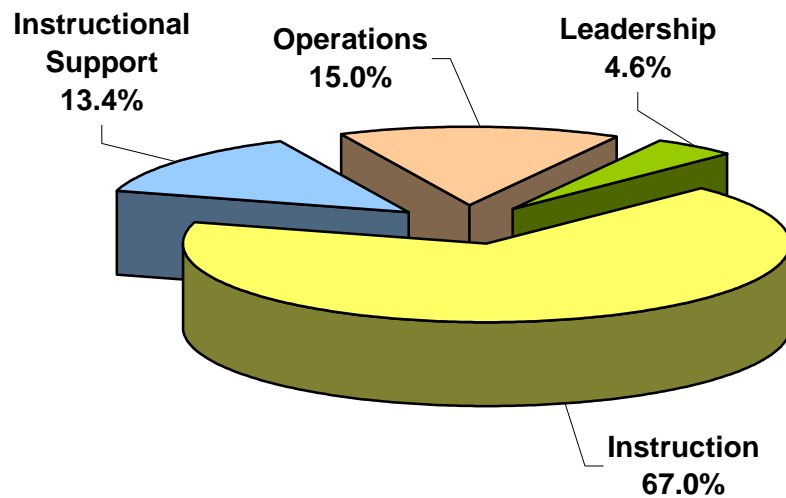
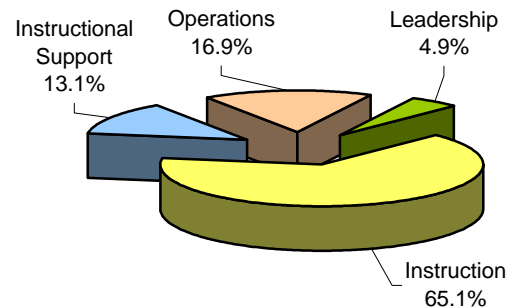


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 311	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,633,919	\$5,254	67.0%
Instructional Support	\$327,871	\$1,054	13.4%
Operations	\$365,100	\$1,174	15.0%
Leadership	\$111,397	\$358	4.6%
School Operating Expenditures	\$2,438,287	\$7,840	100.0%